

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	401.0	364.0	393.0
On Roll Special Ed Full-Time	89.0	79.0	89.0
On Roll Subtotal	490.0	443.0	482.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	4.0	3.0
Received	8.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,336,913	8,503,651	8,673,724
	Total Tuition	10-1300	138,521	70,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	14,305	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		8,489,739	8,573,651	8,723,726
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	14,089
	Extraordinary Aid	10-3131	28,409	25,823	0
	Categorical Special Education Aid	10-3132	258,218	273,411	331,913
	Categorical Security Aid	10-3177	36,888	36,888	36,888
	Adjustment Aid	10-3178	7,643	7,643	7,643
	Total Revenues from State Sources		345,247	357,854	390,533
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	116,223	109,161
	Adjustment for Prior Year Encumbrances		0	34,629	0
	Actual Revenues (Over)/Under Expenditures		23,169	0	0
General Fund Revenues	Total Operating Budget		8,858,155	9,082,357	9,223,420
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100
	Other Revenue from Local Sources	20-1XXX	5,077	0	0
	Total Revenues from Local Sources	20-1XXX	5,077	0	100
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	23,914	27,829	0
	Total Revenues from State Sources		23,914	27,829	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,888	11,948	10,000
	Title II	20-4451-4455	10,059	5,192	4,000
	Title IV	20-4471-4474	4,971	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	121,684	135,289	110,000
	CARES Act Education Stabilization Fund	20-4530	0	10,827	0
	CARES-Digital Divide Grant	20-4531	0	2,132	0
	Crrsa Act-Esser II	20-4534		0	39,164
	Crrsa Act-Learning Acceleration Grant	20-4535		0	25,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		148,602	175,388	241,164
Special Revenue Fund Revenues	Total Grants and Entitlements		177,593	203,217	241,264
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	252,857	253,076	250,599
	Total Revenues from Local Sources		252,857	253,076	250,599
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		252,857	253,076	250,600
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		252,856	253,076	250,600
All Fund Revenues	Total Revenues/Sources		9,288,604	9,538,650	9,715,284
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,288,604	9,538,650	9,715,284

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,984,920	3,277,511	3,268,881
	Special Education-Instruction	11-2XX-100-XXX	960,710	1,000,903	1,036,344
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,962	43,500	44,584
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,345	21,500	22,700
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	125,264	133,860	138,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	128,523	173,222	177,226
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,571	31,052	33,920
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,534	83,086	84,080
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	252,355	291,436	298,382
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	22,831	604	1,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	73,511	79,189	83,395
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	425,673	454,627	475,234
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	83,262	91,854	101,752
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,515	86,194	109,880
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,735	27,924	24,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	326,277	360,290	346,935
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	106,029	111,518	108,108
	Undistributed Expenditures-Central Services	11-000-251-XXX	314,592	321,944	282,604
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,376	11,589	30,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	774,842	655,627	665,558
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	113,570	128,650	180,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,649,292	1,631,745	1,658,735
	Total Undistributed Expenditures		4,521,488	4,540,551	4,662,459
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0
General Fund Current Expenses	Total General Current Expense		8,657,689	9,017,825	9,173,229

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	25,042	18,139	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	175,424	12,628	12,628
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		200,466	30,767	12,629
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	33,765	37,562
	General Fund Grand Total		8,858,155	9,082,357	9,223,420
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,077	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,693	2,993	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,979	11,508	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,457	4,753	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	663	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,122	8,575	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,914	27,829	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	11,888	11,948	10,000
	Title II	20-XXX-XXX-XXX	10,059	5,192	4,000
	Title IV	20-XXX-XXX-XXX	4,971	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	121,684	135,289	110,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	10,827	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	2,132	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	39,164
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	148,602	175,388	241,164
Special Revenue Fund Expenses	Total Special Revenue Funds		177,593	203,217	241,264
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	252,856	253,076	250,600
	Total Debt Service Funds		252,856	253,076	250,600
All Fund Expenses	Total Expenditures/Appropriations		9,288,604	9,538,650	9,715,284
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,288,604	9,538,650	9,715,284

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	445,312	445,312	445,312	445,313
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,005	170,005	170,005	170,006
	Legal Reserve	25,000	93,239	68,239	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	328,096	362,838	271,615	230,693
	Repayment of Debt	0	1	1	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,859	\$17,280	\$18,147	\$19,721	\$18,289
Total Classroom Instruction	\$10,718	\$10,371	\$11,396	\$12,580	\$11,614
Classroom-Salaries and Benefits	\$9,894	\$9,762	\$10,641	\$11,575	\$10,807
Classroom-General Supplies and Textbooks	\$456	\$269	\$359	\$397	\$398
Classroom-Purchased Services	\$368	\$340	\$396	\$608	\$409
Total Support Services	\$2,516	\$3,042	\$2,951	\$3,149	\$3,048
Support Services-Salaries and Benefits	\$2,184	\$2,587	\$2,318	\$2,476	\$2,403
Total Administrative Costs	\$1,856	\$1,910	\$2,043	\$2,121	\$1,880
Administration Salaries and Benefits	\$1,487	\$1,485	\$1,530	\$1,520	\$1,292
Total Operations and Maintenance of Plant	\$1,608	\$1,783	\$1,584	\$1,683	\$1,570
Operations and Maintenance-Salaries and Benefits	\$846	\$812	\$951	\$881	\$853
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$161	\$173	\$173	\$188	\$177
Total Equipment Costs	\$30	\$52	\$0	\$41	\$0
Legal Costs	\$39	\$94	\$84	\$91	\$83
Employee Benefits as a percentage of salaries*	29.42%	29.77%	28.00%	28.61%	28.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Shrewsbury Borough Parents/Guardians	50,000	Estimated PreK Tuition for 5 full time PreK students as per current registrations.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Payroll/Bookkeeping contract with Matawan-Aberdeen \$29,000	115,000
Food Services	Satellite Food Service from Red Bank Regional High School	0
Insurance Coverages and Benefits	MOCSSIF JIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, prep of athletic fields, shared purchasing where possible, School crossing guards	0
Others	ACES & ACT as Required	0
Purchasing	MOESC Cooperative	0
	ESCNJ Cooperative	0
	Hunterdon Cty ESC Cooperative Purchasing	0
	Educational Data Services Cooperative Purchasing	0
Transportation Services, including Fuel	MOESC	0
	Fuel Sharing with Shrewsbury Borough Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	8,673,724
	(D) Total School Levy	8,924,323
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,237,510,909
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,308,358,561
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7009
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7212
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6629
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6821

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$163,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debi Avento	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Debi Avento	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Wakula	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: C&I
	Base Annual Salary Amount	\$82,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Wakula	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to - upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Wakula	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: B&G
	Base Annual Salary Amount	\$79,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to ~ upon retirement	

Employee Contract List for District

Name	Category	Measure
Mike Tillett	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseanne Ansel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: CST
	Base Annual Salary Amount	\$93,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported